

Revenue Budget 2015/16 - Summary of position by Department

	Third Quarter Review				Second Quarter Review
	Revised Budget 2015/16	Estimated Overspend / (Underspend) 2015/16	Movements to/from Reserves	Revised Overspend/ (Underspend)	
	£'000	£ '000	£'000	£ '000	
Adults, Health and Wellbeing	49,785	338		338	<i>527</i>
Children and Families	13,731	151		151	<i>144</i>
Education	89,589	245	(249)	(4)	<i>115</i>
Economy and Community	12,622	25		25	<i>66</i>
Highways and Municipal	24,215	10		10	<i>1</i>
Regulatory (Planning, Transportation and Public Protection)	9,885	(122)		(122)	<i>(14)</i>
Gwynedd Consultancy	861	(137)		(137)	<i>9</i>
Corporate Management Team and Legal	665	(30)		(30)	<i>(45)</i>
Finance	1,007	(69)		(69)	<i>(60)</i>
Corporate Support	555	(96)		(96)	<i>(89)</i>
Corporate Budgets <i>(Variances only)</i>		(553)	550	(3)	<i>(216)</i>
Total Variances (net)	202,915	(238)	301	63	<i>438</i>